

CITY OF NEWPORT BEACH PUBLIC WORKS DEPARTMENT

TITLE: **Police Facility HVAC Replacement**
 CONTRACT NO.: **5542**
 ENGINEER'S ESTIMATE: **\$440,000.00**
 PROJECT MANAGER: **Fong Tse**

BID LOCATION: City Clerk's Office - City Hall
 DATE: 23-Apr-14 TIME: 10:00 AM
 BY: _____ CHECKED: _____ DATE: _____

				Engineer's Estimate		K+J Air Conditioning, Inc.		Zim's Integrated Mech. Services		Anderson Air Conditioning, L.P.	
ITEM	DESCRIPTION	QUANTITY		UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
B1	Mobilization and Demobilization	1	LS	\$26,000.00	\$26,000.00	\$18,750.00	\$18,750.00	\$4,448.00	\$4,448.00	\$3,000.00	\$3,000.00
B2	Remove Existing AC Units	1	LS	\$60,000.00	\$25,000.00	\$66,025.00	\$66,025.00	\$8,050.00	\$8,050.00	\$43,390.00	\$43,390.00
B3	Install New HVAC Units	1	LS	\$320,000.00	\$320,000.00	\$133,410.00	\$133,410.00	\$208,586.00	\$208,586.00	\$178,136.00	\$178,136.00
					\$371,000.00	LOW (Base)	\$218,185.00	2ND (Base)	\$221,084.00	3RD (Base)	\$224,526.00
A1	5-Year Extended Warranty	1	LS	\$29,000.00	\$29,000.00	\$18,549.00	\$18,549.00	\$17,298.00	\$17,298.00	\$22,011.00	\$22,011.00
A2	Ducts Cleaning	1	LS	\$40,000.00	\$40,000.00	\$31,278.00	\$31,278.00	\$26,700.00	\$26,700.00	\$16,848.00	\$16,848.00
					\$69,000.00	LOW (Add)	\$49,827.00	2ND (Add)	\$43,998.00	3RD (Add)	\$38,859.00
Base + Additive Items				EE (B+A)	\$440,000.00	LOW (B+A)	\$268,012.00	2ND (B+A)	\$265,082.00	3RD (B+A)	\$263,385.00

				RAN Enterprises, Inc.		Unique Performance Construction		Air Temperature Specialists		Performance Automation Solution	
ITEM	DESCRIPTION	QUANTITY		UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
B1	Mobilization and Demobilization	1	LS	\$15,000.00	\$15,000.00	\$14,000.00	\$14,000.00	\$29,227.00	\$29,227.00	\$50,000.00	\$50,000.00
B2	Remove Existing AC Units	1	LS	\$10,000.00	\$10,000.00	\$45,000.00	\$45,000.00	\$35,500.00	\$35,500.00	\$35,000.00	\$35,000.00
B3	Install New HVAC Units	1	LS	\$273,000.00	\$273,000.00	\$255,581.00	\$255,581.00	\$259,673.00	\$259,673.00	\$262,580.00	\$262,580.00
				4TH (Base)	\$298,000.00	5TH (Base)	\$314,581.00	6TH (Base)	\$324,400.00	7TH (Base)	\$347,580.00
A1	5-Year Extended Warranty	1	LS	\$35,000.00	\$35,000.00	\$9,000.00	\$9,000.00	\$21,930.00	\$21,930.00	\$39,900.00	\$39,900.00
A2	Ducts Cleaning	1	LS	\$30,000.00	\$30,000.00	\$65,000.00	\$65,000.00	\$28,872.00	\$28,872.00	\$34,590.00	\$34,590.00
				4TH (Add)	\$65,000.00	5TH (Add)	\$74,000.00	6TH (Add)	\$50,802.00	7TH (Add)	\$74,490.00
Base + Additive Items				4TH (B+A)	\$363,000.00	5TH (B+A)	\$388,581.00	6TH (B+A)	\$375,202.00	7TH (B+A)	\$422,070.00

				Johnson Controls Inc.	
ITEM	DESCRIPTION	QUANTITY		UNIT	AMOUNT
B1	Mobilization and Demobilization	1	LS	\$35,652.00	\$35,652.00
B2	Remove Existing AC Units	1	LS	\$66,211.00	\$66,211.00
B3	Install New HVAC Units	1	LS	\$305,589.00	\$305,589.00
				8TH (Base)	\$407,452.00
f:\users\pbw\shared\contract\00-01\BID SUMMARY (C-5542)					
A1	5-Year Extended Warranty	1	LS	\$16,591.00	\$16,591.00

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ITEM	DESCRIPTION	QUANTITY		UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
A2	Ducts Cleaning	1	LS	\$79,648.00	\$79,648.00						
				8TH (Add)	\$96,239.00						
	Base + Additive Items			8TH (B+A)	\$503,691.00						